

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
DESOTO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2010 AdValorem Tax for the various funds for budget year 2011.

		2011 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	
Fund	K.S.A.			
Computation Determine Limit for 2011 Budget		2	29,200	19,596
General		3		
TOTAL			29,200	19,596
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:

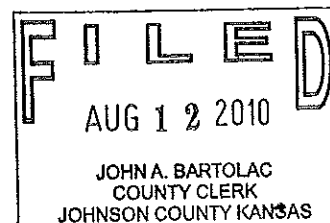
Charles Hawley
James J. [unclear]
(If not assisted, so state)

James J. [unclear]
James J. [unclear]
Governing Body

Attest: _____, 2010

County Clerk

List any resolution setting a fund levy limit:



COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

		Amount of Levy
1 Total Tax Levy Amount in 2010 Budget	+	8,149
2 Debt Service Levy in 2010 Budget	-	0
3 Tax Levy Excluding Debt Service		8,149
2010 Valuation Information for Valuation Adjustments:		
4 New Improvements for 2010:	+	224,618
5 Increase in Personal Property for 2010		
5a. Personal Property 2010	+	5,259,822
5b. Personal Property 2009	-	5,407,614
5c. Increase in Personal Property (5a minus 5b)		0
If 5c is negative, enter a zero		
6 Valuation of Property that has Changed in Use during 2010:		138,063
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		362,681
8 Total Estimated Valuation July 1, 2010		61,598,531
9 Total Valuation less Valuation Adjustment (8 minus 7)		61,235,850
10 Factor for Increase (7divided by 9)		0.00592
11 Amount of Increase (10 times 3)	+	48
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		8,197
13 Debt Service Levy in this 2011 Budget	+	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		8,197

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2011

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,415	20,708	8,881
Receipts:			
Ad Valorem Tax	23,932	8,126	
Delinquent Tax	0	0	
Motor Vehicle Tax	1,649	1,873	682
Recreational Vehicle Tax	42	50	19
16/20 Vehicle Tax	25	24	22
In Lieu of Taxes (I.R.B.)			
Other			
Sale of Equipment	12,600	0	
Rent of Land	500	500	
Sale of Lots	3,400	4,000	
Interest on Idle Funds	10	0	
Total Receipts	42,158	14,573	723
Resources Available	45,573	35,281	9,604
Expenditures:			
Operations	13,804		
Mowing	10,400	12,000	13,000
Road Repairs & Drains		2,000	2,000
Misc	126	600	600
Insurance	525		
Labor & Material			
Stone Maintenance		3,000	3,000
Salary		3,600	3,600
Bank Charges	10	5,200	7,000
Seeding & Landscaping			
Fence			
Total Expenditures	24,865	26,400	29,200
Unencumbered Cash Balance December 31	20,708	8,881	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,200
Tax Required			19,596
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			19,596

Resolution No. 2610 - 01

RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR DESOTO CEMETERY DISTRICT FOR THE YEAR 2011 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR 2010 BUDGET

WHEREAS, budgeting, taxing, and service level decisions for all cemetery services are the responsibility of the DeSoto Cemetery District Board; and

WHEREAS, the DeSoto Cemetery District Board has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the DeSoto Cemetery District Board annually adopts a budget for the DeSoto Cemetery District; and

WHEREAS, the DeSoto Cemetery Board has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2011 budget for DeSoto Cemetery District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the levy of property taxes for the DeSoto Cemetery District to exceed the property tax levied for DeSoto Cemetery District for the year 2011, as adjusted; and

WHEREAS, DeSoto Cemetery District Board remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the DeSoto Cemetery District Board has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the DeSoto Cemetery District Board, that the board shall and hereby does propose for adoption a budget for the year 2011 which require property taxes to be levied for DeSoto Cemetery District in an amount that exceeds the property taxes levied in the same district for the 2010 budget year.

Adopted this 11 day of August, 2010.

DeSoto Cemetery District Board

Charles Goodrich

Timothy J. Quinn, Treasurer

Gregory

Barney Hall

James

NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 11th day of August, 2010 at 7:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2009		2010		Proposed Budget 2011		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	
General	28,160	0.338	0	0.126	29,200	19,596	0.318
Totals	28,160	0.338	26,400	0.126	29,200	19,596	0.318
Total Tax Levied	22,914		8,149		19,596		
Assessed Valuation	67,792,741		64,493,174		61,598,531		
Total							
Outstanding Indebtedness, January 1							
	2009		2010		2011		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

(First published in the Shawnee Dispatch, Wednesday, July 21, 2010)

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and not interrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks the first publication thereof being made as aforesaid on 07/21/2010 with publications being made on the following dates:

07/21/2010, 07/28/2010

Subscribed and sworn to before me this 7-28-10

Notary Public

My Appointment expires: 3-5-2011

Publication Charges \$90.00

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$90.00

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Total							

Outstanding Indebtedness, January 1

	2009	2010	2011
G.O. Bonds			
No-Fund Warrants			
Lease Purchase Program			
Total			

*Tax Rates are expressed in mills.

/s/ Timothy Maniez
Clerk